

## Resource Development & Sustainability Plan Status Report

New Funding		Sustained Funding & Advocacy	
Total Goal	\$ 5,000,000	Total Goal	\$ 9,274,497
Total Secured	\$ -	Total Sustained	\$ 7,722,743
% of goal achieved	0%	% of goal achieved	83%

Program Focus Area	FY 2009-10	New Funding		Sustained Funds			Amount to be raised
	Goal	Secured to Date FY10	% of goal achieved	FY09	Secured to Date FY10	% of goal achieved	
<b>ONE STOP SERVICES</b>							
GOAL	\$ 968,561						
Sustained Funding	\$ 468,561						
New Funding	\$ 500,000						
CT State Dep of Education				71,393	71,393		
WIA Incentive On Line Learning				15,400			
WIA Incentive WEPP				55,000			
WIA Incentive Self Paced Work Skills				83,959			
HFPG-Ex Offender Program				37,500			
American Savings Foundation-LIFE				25,000			
Community Partners In Action Ex Offender				35,000	35,000		
Hartford Housing Authority				37,500			
HFPG-Supportive Housing Employment Program				60,000			
SMART Grant				93,749			
NEG TriState Grant				947,370			
OWC Workforce Development Grant-LIFE				100,000			
<b>TOTAL ONE STOP SERVICES</b>		\$ -	0%	\$ 1,561,871	\$ 106,393	23%	\$ 862,168
<b>FUTURE WORKFORCE DIVISION</b>							
GOAL	\$ 2,205,126						
Sustained Funding	\$ 1,705,126						
New Funding	\$ 500,000						
<b>Summer Youth</b>							
Hartford Foundation-Summer				\$ 332,259	\$ 330,000		
City of Hartford				1,053,000	1,000,000		
Hartford Courant Foundation				12,000	-		
New Alliance Foundation				1,000	-		
American Savings Foundation				49,500	50,000		
Phoenix Foundation				25,000	20,000		
Aetna Foundation				19,000	15,000		
Travelers				45,000	45,000		
<b>Year Round Youth</b>							
Hartford Foundation for Public Giving				175,000	-		
City of Hartford-CHIP program				150,000	147,000		
<b>Misc</b>							
Job Corp-OA renewal				\$ 64,721			
Job Corp-CTS				79,550			
<b>TOTAL FUTURE WORKFORCE DIVISION</b>		\$ -	0%	\$ 2,006,030	\$ 1,607,000	94%	\$ 598,126
<b>JOBS FUNNEL</b>							
GOAL	\$ 72,062						
Sustained Funding	\$ 72,062						
New Funding	\$ -						
HFPG-Hartford Jobs Funnel				69,920			
New England Laborers' Training Trust Fund				33,025			
<b>TOTAL JOBS FUNNEL</b>		\$ -	#DIV/0!	\$ 102,945	\$ -	0	72,062

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<b>OTHER</b>							
<b>GOAL</b>	\$ 475,300						
Sustained Funding	\$ 475,300						
New Funding	\$ -						
FWIS - Staff				100,000			
American Savings Foundation/TD Bank North-Homelessness Project				9,000			
OWC- SAMA				570,000			
OWC Workforce Development Grant				441,383			
OWC-Workforce Initiatives				233,355			
HFPG-Adult Literacy				42,500			
The Workplace Inc.-Insurance & Finance				18,750			
<b>TOTAL OTHER</b>		\$ -	#DIV/0!	\$ 679,000	\$ -	0	475,300
<b>SECTOR BASED</b>							
<b>GOAL</b>	\$ 4,000,000						
Sustained Funding							
New Funding	\$ 4,000,000						
<b>1. Allied Health</b>							
Total Allied Health	-	-		-	-		-
<b>2. Advanced Manufacturing</b>							
Total Advanced Manufacturing	-						-
<b>3. Green Initiatives</b>							
Total Green Jobs							-
<b>TOTAL SECTOR BASED</b>		\$ -	0%		\$ -	#DIV/0!	\$ 4,000,000
<b>ADVOCACY</b>							
<b>GOAL</b>	\$ 6,553,449						
Sustained Funding	\$ 6,553,449						
TANF				\$ 6,230,680	\$ 6,009,350		
Mortgage Crisis Job Training Program				1,137,640			
StateYear Round Funding				1,543,750	-		
OWC-Hartford Jobs Funnel				450,000			
<b>TOTAL ADVOCACY</b>	\$ 13,106,898			\$ 9,362,070	\$ 6,009,350	92%	544,099

**Capital Workforce Partners, Inc**  
**GRANT PROPOSAL TRACKING**  
 As of September 15, 2009

<b>FY09 Proposals</b>						
Date	Foundation	New Grant or Renewal	Requested Amount	Admin \$	Program Supported	Staff Person Responsible
25-Feb-09	Larson Earmark	N	500,000		Career Competencies	J Boucher
25-Feb-09	Larson Earmark	N	250,000		Young Parents Program	J Boucher
25-Feb-09	Murphy Earmark	N	500,000		Career Competencies	J Boucher
27-Feb-09	Lieberman Earmark	N	500,000		Career Competencies	J Boucher
27-Feb-09	Lieberman Earmark	N	500,000		Young Parents Program	J Boucher
13-Mar-09	Dodd Earmark	N	500,000		Career Competencies	J Boucher
13-Mar-09	Dodd Earmark	N	500,000		Young Parents Program	J Boucher
5-Mar-09	Courtney Earmark	N	80,000		Career Competencies	J Boucher
15-Jan-09	USDOL RIG Program	N	250,000		Young Parents Program	J Boucher
30-Jun-09	Bank of America	N	200,000		Enfield Career Initiative	J Boucher
	<b>FY09 Total</b>		<b>\$3,780,000</b>	<b>\$0</b>	Dislocated Worker- Manufacturing	P Nabors
					Career Competencies	J Boucher

<b>FY10 Proposals</b>						
Date	Foundation	New Grant or Renewal	Requested Amount	Admin \$	Program Supported	Staff Person Responsible
15-Aug-09	Hartford Foundation	N	90,000	10,000	Adult Education	J Boucher
	<b>FY10 Total</b>		<b>\$90,000</b>	<b>\$10,000</b>		
	<b>Total Grant Proposals Outstanding</b>		<b>\$3,870,000</b>	<b>\$10,000</b>		

<b>Grants in Process</b>							
Date	Foundation	New Grant or Renewal	Proposed Amount	Admin \$	Program Supported	Applicant	Staff Person Responsible
15-Aug-09	USDOL-Statewide Allied Health	N	\$5M total grant-CWP portion projected at \$2M	200,000	Allied Health- OWC is applicant	OWC	M Eichner/ L Begley
15-Aug-09	USDOL- Pathways Out of Poverty	N	3,600,000	360,000	Green Initiatives	CWP	P Nabors
15-Aug-09	Workforce Solutions Collaborative	N	300,000	30,000	Allied Health	CWP	M Eichner/ L Begley
15-Aug-09	State Sector Engery Partnership & Training	N	\$6M total grant-CWP portion unknown	unknown	Green Initiatives- OWC is applicant	OWC	P Nabors

