



**Capital Workforce Partners
September 17, 2009
One Stop Services Committee JFES Funding Recommendations**

JFES funds became available for programming September 9, 2009 in the amount of \$4,000,000.

A. Intensive Services Recommendation:

Restore to KRA contract to \$4,500,000 as approved April 30, 2009.

- adds 31 FTE
- includes \$100,000 for 30 subsidized employment positions as originally approved

B. Core Services Recommendation:

Restore Career TEAM contract to \$999,000 as approved April 30, 2009.

- adds 4 FTE

C. JFES Training Recommendations

Allocate funds for individualized training strategies:

- \$210,000 for 70 Individual Training Scholarships
- \$210,000 for 70 additional Subsidized Employment positions, to be recommended as increase to KRA contract

Allocate funds for training provider contracts determined eligible for funding April 30, 2009.

Considerations for funding:

- Geographic distribution to include programming in Hartford, New Britain and East of the River
- Services for limited English speakers and individuals without a high school diploma
- Occupational training in Allied Health and Advanced Manufacturing

D. JFES Allocation Plan

KRA	\$1,857,723
Career TEAM	\$247,075
Individual Training Scholarships: 70 @ \$3,000	\$210,000
Subsidized Employment Positions: 70 @ \$3,000	\$210,000
New England Farm Workers - ESL / Competency	\$230,380
Capitol Region Education Council - Pre-GED/GED	\$180,793
Urban League of Greater Hartford-Medical Administrative Assistant	\$166,201
Town of Manchester-Certified Nurse's Aide	\$117,970
Urban League of Greater Hartford - Competency	\$171,569
Capitol Region Education Council-Direct Care	\$133,335
OIC of New Britain-Reality Check - Allied Health / Advanced Manufacturing	\$229,000
Our Piece of the Pie Green Team - under 25 only	\$245,954
	\$4,000,000