

**Capital Workforce Partners
Federal/State Grant Summary**

Grant name	Grant Period	Brief Description	CWP's Role	Metric Outcomes	Total Budget	CWP's Share	CWP Administrative Dollars	Number of New Staff Involves
ARRA Pathways out of Poverty	1/1/10-12/31/2011	Green Jobs Funnel connecting Hartford residents to Green Career Opportunities	Fiscal and Management Lead on the Program	600 Hartford residents providing workforce services/300 enter employment in green industries	\$ 3,066,880	\$ 3,066,880	\$ 265,309	1 FTE Project Coordinator
ARRA Health Care Sector and Other High Growth & Emerging Industries	2 year grant-starts upon award	Training unemployed and Incumbent Workers in Allied Health careers	Lead WIB; responsible for statewide implementation	750 individuals served	\$ 4,997,851	\$1.9M contract for CWP to manage all 5 WIB's- \$300K CWP share	\$ 115,000	1 FTE
ARRA 15%- Alternative Education Program- Opportunity School and OPP	9/1/2009-6/30/2011	Providing career competency training and internships	Project Oversight and Fiscal management of program; sub contract for services through WIA Intensive contract at Hartford Adult Ed	90 individuals served	\$ 150,000	\$ 150,000	\$ -	-
ARRA 15% Adult Education and GED	9/1/2009-6/30/2011	Co-location of One Stop/WIA programs with the Hartford Adult Education Center	Project Oversight and Fiscal management of program; sub contract for services through WIA Intensive contract at Hartford Adult Ed	50 individuals served	\$ 150,000	\$ 150,000	\$ -	-
ARRA 15%-Health Career Advisors	9/1/2009-6/30/2011	Continuation of Community College Allied Health Career Advisors	Fiscal management of the program; subcontract with community college system office to hire Advisor	TBD	\$ 120,000	\$ 120,000	\$ -	1 FTE
State of CT IWT	9/1/09-6/30/2010	Incumbent Worker Training	Contract Execution and Fiscal/Management of Program	# of workers trained/# of certifications	\$ 103,265	\$ 103,265	\$ -	-
Governor's 15% Reserve- IWT	9/1/09-6/30/2010	Incumbent Worker Training	Contract Execution and Fiscal/Management of Program	# of workers trained/# of certifications	\$ 161,412	\$ 161,412	\$ -	-
ARRA 15%- IWT	9/1/09-6/30/2010	Incumbent Worker Training	Contract Execution and Fiscal/Management of Program	# of workers trained/# of certifications	\$ 68,842	\$ 68,842	\$ -	-
CBIA -Energize CT! A statewide Energy Training Partnership	2 year grant-starts upon award	Green Initiative	Oversight of Project 3 and assisting in all other projects with recruitment, assessment, placement and supportive services through One Stop Career Centers	TBD	\$ 2,210,800	TBD	TBD	1- FTE Green Jobs Specialist
ARRA-State Energy Sector Partnership & Training Grant w/ OWC	2 year grant-starts upon award	Green Initiative	Regional Project Implementation	TBD	TBD	\$ 93,013	\$ -	1 project manager; .5 FTE green job career coordinator
DSS/ OWC-Weatherization	7/1/09-6/30/10	Recruitment; Training & Placement of individuals into this job sector. Partnership with CRT	Implementation and Project Oversight through HJF	300 individuals served/ 100 placed	\$ 1,082,229	\$ 1,082,229	\$ 98,384	