



One-Stop Services Allocation Plan Summary
 American Recovery & Reinvestment Act Funds - ARRA
 November 19, 2009

ARRA Adult and Dislocated Worker Funds Available for Service	Approved Budget	Revised Budget	Change	Comments
Total available for training	\$3,364,005	\$3,364,005	0	Total allocation not affected
Short-Term Training	\$2,043,515	\$1,479,000	(\$564,515)	Resources shifted to individual training (ITAs)
Jobs Funnel: weatherization/construction/green jobs	\$400,000	\$400,000	0	\$160,000 obligated to date
# of training slots	200	200	0	<i>pending</i>
Classroom training in CWP priority sectors/occupations	\$500,000	\$250,000	(\$250,000)	Training paid on individual basis from ITA account to meet customer demand as needed
# of training slots	200	100	(100)	<i>pending</i>
Rapid Reemployment for Dislocated Workers *	\$200,000	\$200,000	\$0	Contracted to KRA for 3 trainers
# of training slots	100	100	0	37 enrolled
Strategies aligned with other ARRA job-creation initiatives	\$629,000	\$629,000	\$0	Pending execution of contracts with employers
# of training slots	79	79	0	<i>pending</i>
Job Retention - support to employers / incumbent worker training	\$314,515	\$0	(\$314,515)	Waiver to fund CWP incumbent worker training model not approved by USDOL
# of training slots	315	0	(315)	<i>not implemented</i>
Total short-term training slots	894	479	(415)	elimination of incumbent worker; shift to ITAs
Individual training in CWP priority sectors/occupations	\$1,160,117	\$1,724,632	\$564,515	original allocation fully obligated by October 5
# of training slots	331	463	132	320 enrolled through September 30
Trainee support (transportation, needs based payments, tools)	\$160,373	\$160,373	\$0	no change
Total Allocation	\$3,364,005	\$3,364,005	\$0	no change
Total # of training slots	1,225	942	(283)	elimination of incumbent worker training increases average cost per participant